

# LITTERATURA SERPENTIIUM

## English Edition

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## FINANCIAL REPORT 1991

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### STATEMENT OF REVENUES COLLECTED AND EXPENSES PAID IN DUTCH GUILDERS FOR THE YEAR 1991

<u>Revenues Collected</u>		<u>Expenses Paid</u>	
Membership dues	Dfl. 20.653,34	Printing costs of Litt. Serp.	Dfl. 19.009,26
Donations	200,00	Postage	4.258,38
Sale of back issues	4.160,74	Expenses of Editorial Board	390,25
Advertisements	905,00	Expenses of Society Board	740,13
Sale of posters, T-shirts, etc.	446,45	Chamber of Commerce	61,00
Interest	996,67	Depreciation computers/printers	1.990,15
Proceeds of the Snake Day	1.524,36	Net Income	2.437,39
	Dfl. 28.886,56		Dfl. 28.886,56

### STATEMENT OF ASSETS AND LIABILITIES ON 31 DECEMBER 1991 IN DUTCH GUILDERS

<u>Current Assets</u>		<u>Current Liabilities</u>	
Financial means	Dfl. 33.642,73	Prepaid membership dues	Dfl. 12.709,73
Computers and printers	750,00	Prepaid advertisements	300,00
Guaranty for Postal services	175,00	Accounts payable	4.853,66
T-shirts, etc. in stock	1.670,60	Fund Balance	19.774,94
Accounts receivable	350,00		
Prepaid printing costs	1.050,00		
	Dfl. 37.638,33		Dfl. 37.638,33

### ESTIMATES OF REVENUES AND EXPENSES FOR THE YEAR 1992

<u>Revenues</u>		<u>Expenses</u>	
Membership dues	Dfl. 20.000,00	Printing costs of Litt. Serp.	Dfl. 17.000,00
Sale of back issues	2.000,00	Postage	4.000,00
Advertisements	600,00	Expenses of Editorial Board	500,00
Sale of posters, T-shirts, etc.	300,00	Expenses of Society Board	800,00
Interest	1.000,00	Dues federation S.W.G.	250,00
Proceeds of the Snake Day	1.500,00	Depreciation computers/printers	750,00
	Dfl. 25.400,00	Incidental expenditures	2.100,00
			Dfl. 25.400,00